

DEPARTMENT OF ENERGY
Comparative Organization Summary
FY 2025
(Dollars in Thousands)

	FY 2023 Enacted ^{(1),(2),(3)}	FY 2024 Annualized CR	FY 2025 President's Budget ⁽⁴⁾	FY 2025 President's Budget vs. FY 2024 Annualized CR	
				\$	%
Department of Energy Budget by Organization					
Undersecretary for Nuclear Security and National Nuclear Security Administration					
Federal Salaries and Expenses	475,000	475,000	564,475	+89,475	+18.8%
Weapons Activities	17,116,119	17,116,119	19,848,644	+2,732,525	+16.0%
Defense Nuclear Nonproliferation	2,490,000	2,490,000	2,465,108	-24,892	-1.0%
Naval Reactors	2,081,445	2,081,445	2,118,773	+37,328	+1.8%
Total, Undersecretary for Nuclear Security and National Nuclear Security Administration	22,162,564	22,162,564	24,997,000	+2,834,436	+12.8%
Undersecretary for Science and Innovation					
Science	8,100,000	8,100,000	8,583,000	+483,000	+6.0%
Energy Efficiency and Renewable Energy	3,460,000	3,460,000	3,118,000	-342,000	-9.9%
Fossil Energy and Carbon Management	890,000	890,000	900,000	+10,000	+1.1%
Nuclear Energy	1,773,000	1,773,000	1,590,660	-182,340	-10.3%
Nuclear Waste Disposal Fund	10,205	10,205	12,040	+1,835	+18.0%
Electricity	350,000	350,000	293,000	-57,000	-16.3%
Energy Projects	221,969	221,969	0	-221,969	-100.0%
Critical and Emerging Technologies	0	0	5,000	+5,000	N/A
Total, Undersecretary for Science and Innovation	14,805,174	14,805,174	14,501,700	-303,474	-2.1%
Undersecretary for Infrastructure (S3)					
Office of Clean Energy Demonstrations	89,000	89,000	180,000	+91,000	+102.3%
Cybersecurity, Energy Security and Emergency Response	200,000	200,000	200,000	0	+0.0%
Petroleum Reserves					
Strategic Petroleum Reserve	207,175	207,175	241,169	+33,994	+16.4%
Naval Petroleum and Oil Shale Reserves	13,004	13,004	13,010	+6	+0.1%
SPR Petroleum Account	-2,051,900	100	100	0	+0.0%
Northeast Home Heating Oil Reserve	7,000	7,000	7,150	+150	+2.1%
Total, Petroleum Reserves	-1,824,721	227,279	261,429	+34,150	+15.0%
Federal Energy Management Program	0	0	64,000	+64,000	N/A
Indian Energy Policy and Programs	75,000	75,000	95,000	+20,000	+26.7%
Grid Deployment Office	0	0	101,870	+101,870	N/A
Loan Program Offices					
Title 17 Innovative Technology Loan Guarantee Program	-136,018	-71,362	-184,558	-113,196	+158.6%
Advanced Technology Vehicles Manufacturing Loan Program	9,800	9,800	27,508	+17,708	+180.7%
Tribal Energy Loan Guarantee Program	4,000	4,000	6,300	+2,300	+57.5%
Total, Loan Program Offices	-122,218	-57,562	-150,750	-93,188	+161.9%
Power Marketing Administrations (PMAs)					
Southeastern Power Administration	0	0	0	0	N/A
Southwestern Power Administration	10,608	10,608	11,440	+832	+7.8%
Western Area Power Administration	98,732	98,732	100,855	+2,123	+2.2%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	0	+0.0%
Colorado River Basins Power Marketing Fund	0	0	0	0	N/A
Total, Power Marketing Administrations (PMAs)	109,568	109,568	112,523	+2,955	+2.7%
Office of Manufacturing & Energy Supply Chains	0	0	113,350	+113,350	N/A
Office of State and Community Programs	0	0	574,000	+574,000	N/A
Total, Undersecretary for Infrastructure (S3)	-1,473,371	643,285	1,551,422	+908,137	+141.2%
Direct Reports					
Environmental Management					
Non-Defense Environmental Cleanup	358,583	358,583	314,636	-43,947	-12.3%
Uranium Enrichment Decontamination and Decommissioning (UED&D)	879,052	879,052	854,182	-24,870	-2.8%
Defense Environmental Cleanup	7,025,000	7,025,000	7,059,695	+34,695	+0.5%
Defense Uranium Enrichment D&D	586,035	586,035	384,957	-201,078	-34.3%
Total, Environmental Management	8,848,670	8,848,670	8,613,470	-235,200	-2.7%
Environment, Health, Safety, and Security	215,539	215,539	232,463	+16,924	+7.9%
Office of Enterprise Assessments	85,427	85,427	94,154	+8,727	+10.2%
Specialized Security Activities	335,000	335,000	390,000	+55,000	+16.4%
Legacy Management	190,909	190,909	205,258	+14,349	+7.5%
Defense-Related Administrative Support	203,648	203,648	213,649	+10,001	+4.9%
Office Of Hearings And Appeals	4,477	4,477	4,499	+22	+0.5%
Advanced Research Projects Agency - Energy	470,000	470,000	450,000	-20,000	-4.3%
Energy Information Administration	135,000	135,000	141,653	+6,653	+4.9%
Office of the Secretary	6,642	6,642	7,215	+573	+8.6%
Congressional & Intergovernmental Affairs	5,000	5,000	7,112	+2,112	+42.2%
Office of the Chief Financial Officer	62,283	62,283	67,345	+5,062	+8.1%
Economic Impact & Diversity	34,140	34,140	36,530	+2,390	+7.0%
Office of International Affairs	32,000	32,000	37,874	+5,874	+18.4%
Chief Information Officer	215,000	215,000	229,434	+14,434	+6.7%
Artificial Intelligence and Technology Office	1,000	1,000	0	-1,000	-100.0%
Industrial Emissions and Technology Coordination Program	0	0	2,000	+2,000	N/A
Strategic Partnership Projects	40,000	40,000	40,000	0	+0.0%
Miscellaneous Revenues	-100,578	-100,578	-100,578	0	+0.0%
Office of Management	66,000	66,000	77,000	+11,000	+16.7%
Project Management Oversight & Assessments	13,550	13,550	16,312	+2,762	+20.4%
Office of Human Capital Management	35,300	35,300	39,000	+3,700	+10.5%
Office of Small & Disadvantaged Business Utilization	4,200	4,200	5,241	+1,041	+24.8%
General Counsel	41,725	41,725	41,725	0	+0.0%
Office of Policy	23,950	23,950	34,138	+10,188	+42.5%
Public Affairs	5,936	5,936	7,972	+2,036	+34.3%
Undistributed Other Departmental Administration	500	500	0	-500	-100.0%
Defense Related Administrative Support	-203,648	-203,648	-213,649	-10,001	+4.9%
Office of Technology Transitions (OTT)	22,098	22,098	27,098	+5,000	+22.6%
Inspector General	86,000	86,000	149,000	+63,000	+73.3%
Total, Direct Reports	10,879,768	10,879,768	10,855,915	-23,853	-0.2%
Federal Energy Regulatory Commission	0	0	0	0	N/A
Receipts and Offsets					
Subtotal, Petroleum Reserves	0	0	-95,000	-95,000	N/A
Receipts and Offsets	-609,035	-609,035	-396,008	+213,027	-35.0%
Total, Receipts and Offsets	-609,035	-609,035	-491,008	+118,027	-19.4%
Total, Funding by Organization	45,765,100	47,881,756	51,415,029	3,533,273	+7.4%

⁽¹⁾ Funding does not reflect the mandated transfer of \$99.75 million in FY 2023 from Naval Reactors to the Office of Nuclear Energy and the inclusion of the mandated transfer in the calculation of the rate of operations for FY 2024 for operation of the Advanced Test Reactor.

⁽²⁾ Funding does not reflect the transfer of \$20 million from the Office of Nuclear Energy to the Office of Science for Nuclear Facilities Oak Ridge National Laboratory Operations and Maintenance.

⁽³⁾ FY 2023 Enacted levels for base funding includes \$300 million for the Office of Nuclear Energy that was enacted in Division M, Additional Ukraine Supplemental Appropriations, of the Consolidated Appropriations Act, 2023 (P.L. 117-328).

⁽⁴⁾ FY 2025 levels include the reallocation of \$173 million in funding from Defense Environmental Cleanup to Weapons Activities to support the transition of oversight of the Savannah River Site to NNSA.

DEPARTMENT OF ENERGY
Appropriation Summary
FY 2025
(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025	FY 2025 President's Budget vs. FY	
	Enacted ^{(1),(2),(3)}	Annualized CR	President's Budget ⁽⁴⁾	2024 Annualized CR	
				\$	%
Department of Energy Budget by Appropriation					
Energy Efficiency and Renewable Energy	3,460,000	3,460,000	3,118,000	-342,000	-9.9%
Electricity	350,000	350,000	293,000	-57,000	-16.3%
Cybersecurity, Energy Security and Emergency Response (270)	200,000	200,000	200,000	0	+0.0%
Strategic Petroleum Reserve	207,175	207,175	241,169	+33,994	+16.4%
Naval Petroleum and Oil Shale Reserves	13,004	13,004	13,010	+6	+0.1%
SPR Petroleum Account	-2,051,900	100	100	0	+0.0%
Northeast Home Heating Oil Reserve	7,000	7,000	7,150	+150	+2.1%
Total, Petroleum Reserve Accounts	-1,824,721	227,279	261,429	34,150	+15.0%
Nuclear Energy (270)	1,623,000	1,623,000	1,440,660	-182,340	-11.2%
Fossil Energy and Carbon Management	890,000	890,000	900,000	+10,000	+1.1%
Uranium Enrichment Decontamination and Decommissioning (UED&D)	879,052	879,052	854,182	-24,870	-2.8%
Energy Information Administration	135,000	135,000	141,653	+6,653	+4.9%
Non-Defense Environmental Cleanup	358,583	358,583	314,636	-43,947	-12.3%
Science	8,100,000	8,100,000	8,583,000	+483,000	+6.0%
Office of Technology Transitions	22,098	22,098	27,098	+5,000	+22.6%
Office of Clean Energy Demonstrations	89,000	89,000	180,000	+91,000	+102.3%
Federal Energy Management Program	0	0	64,000	+64,000	N/A
Grid Deployment Office	0	0	101,870	+101,870	N/A
Office of Manufacturing & Energy Supply Chains	0	0	113,350	+113,350	N/A
Office of State and Community Programs	0	0	574,000	+574,000	N/A
Advanced Research Projects Agency - Energy	470,000	470,000	450,000	-20,000	-4.3%
Nuclear Waste Disposal Fund	10,205	10,205	12,040	+1,835	+18.0%
Departmental Administration	283,000	283,000	334,671	+51,671	+18.3%
Indian Energy Policy and Programs	75,000	75,000	95,000	+20,000	+26.7%
Inspector General	86,000	86,000	149,000	+63,000	+73.3%
Title 17 Innovative Technology Loan Guarantee Program	-136,018	-71,362	-184,558	-113,196	+158.6%
Advanced Technology Vehicles Manufacturing Loan Program	9,800	9,800	27,508	+17,708	+180.7%
Tribal Energy Loan Guarantee Program	4,000	4,000	6,300	+2,300	+57.5%
Total, Credit Programs	-122,218	-57,562	-150,750	-93,188	+161.9%
Energy Projects	221,969	221,969	0	-221,969	-100.0%
Critical and Emerging Technologies	0	0	5,000	+5,000	N/A
Total, Energy Programs	15,305,968	17,422,624	18,061,839	639,215	+3.7%
Weapons Activities	17,116,119	17,116,119	19,848,644	+2,732,525	+16.0%
Defense Nuclear Nonproliferation	2,490,000	2,490,000	2,465,108	-24,892	-1.0%
Naval Reactors	2,081,445	2,081,445	2,118,773	+37,328	+1.8%
Federal Salaries and Expenses	475,000	475,000	564,475	+89,475	+18.8%
Total, National Nuclear Security Administration	22,162,564	22,162,564	24,997,000	2,834,436	+12.8%
Defense Environmental Cleanup	7,025,000	7,025,000	7,059,695	+34,695	+0.5%
Other Defense Activities	1,035,000	1,035,000	1,140,023	+105,023	+10.2%
Defense Uranium Enrichment D&D	586,035	586,035	384,957	-201,078	-34.3%
Total, Environmental and Other Defense Activities	8,646,035	8,646,035	8,584,675	-61,360	-0.7%
Nuclear Energy (050)	150,000	150,000	150,000	0	+0.0%
Total, Atomic Energy Defense Activities	30,958,599	30,958,599	33,731,675	2,773,076	+9.0%
Southeastern Power Administration	0	0	0	0	N/A
Southwestern Power Administration	10,608	10,608	11,440	+832	+7.8%
Western Area Power Administration	98,732	98,732	100,855	+2,123	+2.2%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	0	+0.0%
Colorado River Basins Power Marketing Fund	0	0	0	0	N/A
Total, Power Marketing Administrations	109,568	109,568	112,523	2,955	+2.7%
Federal Energy Regulatory Commission	0	0	0	0	N/A
Total, Energy and Water Development and Related Agencies	46,374,135	48,490,791	51,906,037	3,415,246	+7.0%
Sale of the Gas Reserves	0	0	-95,000	-95,000	N/A
Excess Fees and Recoveries, FERC	-9,000	-9,000	-9,000	0	+0.0%
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-14,000	-14,000	-2,051	+11,949	-85.4%
UED&D Fund Offset	-586,035	-586,035	-384,957	+201,078	-34.3%
Discretionary Funding by Appropriation	45,765,100	47,881,756	51,415,029	+3,533,273	+7.4%
DOE Budget Function	45,765,100	47,881,756	51,415,029	+3,533,273	+7.4%
NNSA Defense (050) Total	22,162,564	22,162,564	24,997,000	+2,834,436	+12.8%
Non-NNSA Defense (050) Total	8,796,035	8,796,035	8,734,675	-61,360	-0.7%
Defense (050)	30,958,599	30,958,599	33,731,675	2,773,076	+9.0%
Science (250)	8,100,000	8,100,000	8,583,000	+483,000	+6.0%
Energy (270)	6,706,501	8,823,157	9,100,354	+277,197	+3.1%
Non-Defense (Non-050)	14,806,501	16,923,157	17,683,354	760,197	+4.5%

⁽¹⁾ Funding does not reflect the mandated transfer of \$99.75 million in FY 2023 from Naval Reactors to the Office of Nuclear Energy and the inclusion of the mandated transfer in the calculation of the rate of operations for FY 2024 for operation of the Advanced Test Reactor.

⁽²⁾ Funding does not reflect the transfer of \$20 million from the Office of Nuclear Energy to the Office of Science for Nuclear Facilities Oak Ridge National Laboratory Operations and Maintenance.

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