

DEPARTMENT OF ENERGY  
FY 1990 CONGRESSIONAL BUDGET REQUEST  
ENERGY SUPPLY RESEARCH AND DEVELOPMENT

OVERVIEW

POLICY AND MANAGEMENT - ENERGY RESEARCH

This program provides the staffing resources and associated funding required to provide overall direction of the Office of Energy Research responsibilities carried out under the other specific programs as follows: High Energy Physics, Nuclear Physics, Superconducting Super Collider, Biological and Environmental Research, Magnetic Fusion Energy, Basic Energy Sciences, Energy Research Analysis, University Research Support, University Research Instrumentation, Multiprogram Energy Laboratories-Facilities Support and the DOE-wide Small Business Innovation Research Program. The staff budgeted in this program also manages and directs the federal staffs budgeted within the above programs.

In addition to directing the Office's research programs, the Director, Energy Research, also serves as the Department's principal science advisor for formulation of basic research policy. In this capacity, the Director provides independent reviews, analyses and recommendations concerning a wide range of activities which require scientific counsel. These activities include national research and development strategies, plans and policies, including the establishment of budgetary priorities for energy research and development programs. They also include advising on policy issues regarding the best utilization of the nonweapons multiprogram laboratories assigned to The Office of Energy Research for oversight and management.

DEPARTMENT OF ENERGY  
 FY 1990 CONGRESSIONAL BUDGET REQUEST  
 ENERGY SUPPLY RESEARCH AND DEVELOPMENT  
 (dollars in thousands)

LEAD TABLE

Policy and Management - Energy Research

Activity	FY 1988 Actual	FY 1989 Estimate	FY 1990 Base	FY 1990 Request	Program Change Request vs Base	
					Dollar	Percent
Policy and Management Operating Expenses.....	\$650	\$667	\$674	\$674	-	-
Staffing Total FTE's.....	8	8	8	8		

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Authorization: Section 209, P.L. 95-91.

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ENERGY SUPPLY RESEARCH AND DEVELOPMENT  
(dollars in thousands)

SUMMARY OF CHANGES

Policy and Management - Energy Research

FY 1989 Appropriation.....	\$ 667
Adjustments - Increased Personnel Costs.....	+ <u>7</u>
FY 1990 Base and Congressional Budget Request.....	\$ 674

DEPARTMENT OF ENERGY  
 FY 1990 CONGRESSIONAL BUDGET REQUEST  
 OFFICE OF ENERGY RESEARCH  
 ENERGY SUPPLY RESEARCH AND DEVELOPMENT  
 (dollars in thousands)

KEY ACTIVITY SUMMARY

POLICY AND MANAGEMENT - ENERGY RESEARCH

I. Preface: Policy and Management - Energy Research

This program provides the staffing resources and associated costs of the immediate Office of the Director of Energy Research, which is required to provide overall direction of the Office of Energy Research responsibilities carried out under the other specific programs as follows: High Energy Physics, Nuclear Physics, Superconducting Super Collider, Biological and Environmental Research, Magnetic Fusion Energy, Basic Energy Sciences, Energy Research Analysis, University Research Support, University Research Instrumentation, Multiprogram Energy Laboratories-Facilities Support, and the DOE-wide Small Business Innovation Research Program. The staff budgeted in this program also manages and directs the Federal staffs budgeted within the above programs.

II. A. Summary Table

Program Activity	FY 1988	FY 1989	FY 1990	% Change
Policy and Management - ER...	\$ 650	\$ 667	\$ 674	+ 1
Total, Policy and Management - ER.....	\$ 650	\$ 667	\$ 674	+ 1

III. Activity Descriptions

Program Activity	FY 1988	FY 1989	FY 1990
Policy and Management - ER	Provided funds for salaries, benefits, and travel for 8 full-time equivalents (FTE's) in the immediate Office of the Director of Energy Research. In addition to directing the Office's research programs, the	Provide funds for salaries, benefits, and travel, including normal increased personnel costs, to continue the level of eight FTE's in the Office of the Director of Energy Research. (\$642)	Provide funds for salaries, benefits, and travel to continue the level of eight FTE's in the Office of the Director of Energy Research. (\$649)

III. Policy and Management - ER (Cont'd)

Program Activity	FY 1988	FY 1989	FY 1990
Policy and Management - ER (Cont'd)	Director also serves as the principal science advisor in formulating basic research policy. This staff also develops and implements uniform policy and procedures for coordination and management of ER's continually increasing international activities. (\$625)	Provide for training costs of Office of Energy Research employees. (\$25)	Provide for training costs of Office of Energy Research employees. (\$25)
Total, Policy and Management - ER	\$650	\$667	\$674