

DEPARTMENT OF ENERGY
FY 1994 CONGRESSIONAL BUDGET REQUEST
ENERGY SUPPLY, RESEARCH AND DEVELOPMENT

OVERVIEW

POLICY AND MANAGEMENT - ER

This program provides the staffing resources and associated funding required to provide overall direction of the Office of Energy Research/Science and Technology Advisor responsibilities carried out under the following programs: High Energy Physics, Nuclear Physics, Superconducting Super Collider, Biological and Environmental Research, Fusion Energy, Basic Energy Sciences, Energy Research Analyses, University and Science Education, Multiprogram Energy Laboratories-Facilities Support, ER Laboratory Technology Transfer, and the DOE-wide Small Business Innovation Research Program. The staff budgeted in this program also manage and direct the Federal staff budgeted within the above programs which contribute to the accomplishment of important national goals. This staff also carries out lead Program Secretarial Officer (PSO) responsibilities for the Chicago and San Francisco Field Offices under SEN-6E-92.

In addition to directing the Office's research programs, the Director of Energy Research also serves as the Department's Science and Technology Advisor (STA) under SEN-33-91 for formulation and implementation of basic research policy. In this capacity, the STA provides independent reviews, analyses and recommendations concerning a wide range of activities which require scientific counsel. These activities include national research and development strategies, plans and policies, including the establishment of budgetary priorities for energy research and development programs. They include advising on policy issues regarding the best utilization of the DOE multiprogram laboratories, coordinating DOE issues such as technology transfer and education, developing DOE space policy, and coordinating DOE space-related activities.

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 (Tabular dollars in thousands narrative in whole dollars)**

LEAD TABLE

Policy and Management – Energy Research

<u>Activity</u>	<u>FY 1992 Adjusted</u>	<u>FY 1993 Appropriation</u>	<u>FY 1993 Adjustment</u>	<u>FY 1994 Request</u>
Policy and Management				
Operating Expenses.....	\$1,150	\$1,913	\$0	\$3,233
Staffing (FTEs).....	12	16	0	38 a/

Authorization: Section 209, P.L. 95-91.

a/ Includes 22 FTEs to allow for future realignment of functions at the discretion of the Secretary of Energy.

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(dollars in thousands)

SUMMARY OF CHANGES

Policy and Management - Energy Research

FY 1993 Appropriation.....	\$ 1,913
- Adjustments.....	<u>0</u>
FY 1993 Adjusted.....	1,913
- Funds personnel costs associated with 22 additional FTEs.....	<u>+1,320</u>
FY 1994 Congressional Budget Request.....	\$ 3,233

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KEY ACTIVITY SUMMARY

POLICY AND MANAGEMENT - ER

I. Preface: Policy and Management - ER

This program provides the staffing resources and associated costs of the immediate Office of the Director of Energy Research, which is required to provide overall direction of the Office of Energy Research/Science and Technology Advisor responsibilities carried out under the following programs: High Energy Physics, Nuclear Physics, Superconducting Super Collider, Biological and Environmental Research, Fusion Energy, Basic Energy Sciences, Energy Research Analyses, University and Science Education, Multiprogram Energy Laboratories-Facilities Support, ER Laboratory Technology Transfer, and the DOE-wide Small Business Innovation Research Program. The staff budgeted in this program also provide management direction to the Federal staff budgeted within the above programs which contribute to the accomplishment of national goals. This staff also carries out Lead Program Secretarial Officer (PSO) responsibilities for the Chicago and San Francisco Field Offices under SEN-6E-92.

II. A. Summary Table: Policy and Management - ER

Program Activity	FY 1992 Enacted	FY 1993 Enacted	FY 1994 Request	% Change
Policy and Management - ER.....	\$ 1,150	\$ 1,913	\$ 3,233	+ 69 -
Total, Policy and Management - ER	\$ 1,150	\$ 1,913	\$ 3,233	+ 69

III. Activity Descriptions: (New BA in thousands of dollars)

Program Activity	FY 1992	FY 1993	FY 1994
Policy and Management - ER	<p>Provided funds for salaries, benefits, and travel to support 12 full-time equivalents (FTEs) in the Office of the Director of Energy Research/Science and Technology Advisor (ER/STA). (\$1,127)</p> <p>Directed the Office's research programs and served in the expanded role of Science and Technology Advisor (STA) under SEN-33-91 in formulating basic research policy. Supported the newly established Chief of Staff in coordination and tracking of day-to-day ER/STA activities and paperwork. Supported the Director of ER in interactions with Chicago and San Francisco Field Offices under the HQ/field realignment, and responded to increased requirements from the Office of the Secretary.</p> <p>No activity.</p> <p>Provided for training and other support costs of ER/STA employees. (\$23)</p>	<p>Provide funds for salaries, benefits, and travel for 16 FTEs. (\$1,828).</p> <p>Provide staff for overall direction and management of the Office's research programs and the Director's responsibilities for advising the Secretary on science and technology policies, for responding to requests for special analyses from the DOE front office and for coordinating HQ/Field interactions. Continue to support the Chief of Staff activities.</p> <p>No activity.</p> <p>Continue to provide for training and support costs of ER/STA employees as in FY 1992. Provide increased funds for training, professional services, and Automated Office Support Systems (AOSS) workstations. (\$85)</p>	<p>Provide funds for salaries, benefits, and travel for 38 FTEs. This is an increase of 22 FTEs over FY 1993. (\$3,148)</p> <p>Continue to provide staff for overall direction and management of the Office's research programs and the Director's responsibilities for advising the Secretary on science and technology policies, responding to requests for special analyses from the DOE front office and coordination of HQ/field interactions. Continue to support Chief of Staff activities.</p> <p>Provide a small pool of resources to provide flexibility to the Secretary of Energy for future realignment of DOE functions and organizational restructuring deemed necessary for increased management emphasis on education, science and technology programs.</p> <p>Continue to provide for training and support costs of ER/STA employees as in FY 1993. (\$85)</p>
	\$ 1,150	\$ 1,913	\$ 3,233
Policy and Management - ER	\$ 1,150	\$ 1,913	\$ 3,233