

DEPARTMENT OF ENERGY
FY 1996 CONGRESSIONAL BUDGET REQUEST
ENERGY SUPPLY, RESEARCH AND DEVELOPMENT

OVERVIEW

POLICY AND MANAGEMENT - ER

This program provides the staffing resources and associated funding required to provide overall direction of the Office of Energy Research responsibilities carried out under the following programs: High Energy Physics, Nuclear Physics, Biological and Environmental Research, Fusion Energy, Basic Energy Sciences, Energy Research Analyses, Multiprogram Energy Laboratories-Facilities Support, ER Laboratory Technology Transfer, and the DOE-wide Small Business Innovation Research and Small Business Technology Transfer Programs. This staff has also provided program management direction for the Superconducting Super Collider and is continuing to provide liaison with other DOE offices to terminate the project.

In addition to directing the Office's research programs, the Director of Energy Research also serves as the Department's science and technology advisor for formulation and implementation of basic research policy. In this capacity, the Director provides independent reviews, analyses and recommendations concerning a wide range of activities which require scientific counsel. These activities include national research and development strategies, plans and policies, including the establishment of budgetary priorities for energy research and development programs and advising on policy issues regarding the best utilization of the DOE multiprogram laboratories.

Performance indicators are: efficiency and effectiveness of administrative operations, and effectiveness in support of departmental plans and operations.

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 (Tabular dollars in thousands, narrative in whole dollars)

LEAD TABLE

Policy and Management - Energy Research

<u>Activity</u>	<u>FY 1994 Adjusted</u>	<u>FY 1995 Appropriation</u>	<u>FY 1995 Adjustment</u>	<u>FY 1995 Adjusted</u>	<u>FY 1996 Request</u>
Policy and Management					
Operating Expenses.....	\$3,137	\$2,200	\$0	\$2,200	\$2,200
Total Program.....	<u>\$3,137</u> a/	<u>\$2,200</u>	<u>\$0</u>	<u>\$2,200</u>	<u>\$2,200</u>
Summary					
Operating Expenses.....	\$3,137	\$2,200	\$0	\$2,200	\$2,200
Total Program.....	<u>\$3,137</u>	<u>\$2,200</u>	<u>\$0</u>	<u>\$2,200</u>	<u>\$2,200</u>
Staffing (FTEs).....	15	18 b/	0	18	18

Authorization: Section 209, P.L. 95-91, "Department of Energy Organization Act."

a/ Included funding for 22 FTEs which were redistributed as a result of departmental realignment.

b/ Revised request.

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SUMMARY OF CHANGES

Policy and Management - Energy Research

FY 1995 Appropriation.....	\$ 2,200
- Adjustment.....	<u> 0</u>
FY 1995 Adjusted.....	2,200
Personnel Compensation - provides for increased personnel compensation as a request of normal within-grade increases and pay raises.....	+ 9
Personnel Benefits - provides for increased benefits rate as turnover occurs.....	+ 3
Other Services - reflects reduction in accordance with Administration initiatives.....	<u> - 12</u>
FY 1996 Congressional Budget Request.....	<u>\$ 2,200</u>

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 (dollars in thousands)

KEY ACTIVITY SUMMARY

POLICY AND MANAGEMENT - ER

I. Preface: Policy and Management - ER

This program provides the staffing resources and associated costs of the immediate Office of the Director of Energy Research, which is required to provide overall direction of the Office of Energy Research responsibilities carried out under the following programs: High Energy Physics, Nuclear Physics, Biological and Environmental Research, Fusion Energy, Basic Energy Sciences, Energy Research Analyses, Multiprogram Energy Laboratories-Facilities Support, ER Laboratory Technology Transfer, and the DOE-wide Small Business Innovation Research and Small Business Technology Transfer Programs. This staff has also provided program management direction for the Superconducting Super Collider and is continuing to provide liaison with other DOE offices to terminate the project. Performance indicators are: efficiency and effectiveness of administrative operations, and effectiveness in support of Departmental plans and operations.

II. A. Summary Table: Policy and Management - ER

Program Activity	FY 1994 Adjusted	FY 1995 Adjusted	FY 1996 Request	\$ Change
Personnel Compensation.....	\$ 1,387	\$ 1,413	\$ 1,422	\$ 9
Personnel Benefits.....	248	265	268	3
Travel.....	220	175	175	0
Contractual Services.....	1,282	347	335	-12
Total, Policy and Management - ER	\$ 3,137	\$ 2,200	\$ 2,200	\$ 0

II. B. Laboratory and Facility Funding Table: Policy and Management - ER

All Other	\$ 3,137	\$ 2,200	\$ 2,200	\$ 0
Total, Policy and Management - ER	\$ 3,137	\$ 2,200	\$ 2,200	\$ 0

III. Activity Descriptions: (Budget Obligations in thousands of dollars)

Program Activity	FY 1994	FY 1995	FY 1996
Policy and Management - ER			
Personnel Compensation	<p>Provided funds for personnel compensation for 15 full-time equivalents (FTEs) in the Office of the Director of Energy Research. Includes, for example, regular salaries, lump sum payments for unused annual leave, premium pay, and employee incentive awards programs.</p> <p>Provided staff for overall direction and management of the Office's research programs, the Director's responsibilities for advising the Secretary, and support of the Chief of Staff activities. Carried out increased initiatives in total quality management.</p>	<p>Provide funds for personnel compensation for 18 FTEs in the Office of the Director of Energy Research. Includes, for example, regular salaries, lump sum payments for unused annual leave, premium pay, and employee incentive awards programs.</p> <p>Continue to provide staff for overall direction and management of the Office's research programs and the Director's responsibilities for advising the Secretary on science and technology policies, responding to requests for special analyses from the DOE front office, and support of the Chief of Staff.</p>	<p>Provide funds for personnel compensation for 18 FTEs in the Office of the Director of Energy Research. Includes, for example, regular salaries, lump sum payments for unused annual leave, premium pay, and employee incentive awards programs.</p> <p>Continue to provide staff for overall direction and management of the Office's research programs and the Director's responsibilities for advising the Secretary on science and technology policies, responding to requests for special analyses from the DOE front office, and support of the Chief of Staff.</p>
	\$ 1,387	\$ 1,413	\$ 1,422
Personnel Benefits	<p>Funded civilian personnel benefits to cover the Civil Service Retirement and Disability Funds, Federal Employees Retirement System, health benefits and life insurance funds, permanent change of station expenses, and unemployment compensation.</p>	<p>Fund civilian personnel benefits to cover the Civil Service Retirement and Disability Funds, Federal Employees Retirement System, health benefits and life insurance funds, permanent change of station expenses, and unemployment compensation.</p>	<p>Fund civilian personnel benefits to cover the Civil Service Retirement and Disability Funds, Federal Employees Retirement System, health benefits and life insurance funds, permanent change of station expenses, and unemployment compensation.</p>
	\$ 248	\$ 265	\$ 268
Travel	<p>Provided funds for official domestic, international, and local travel. Funded transferees/new hire personnel for permanent change of station transportation.</p>	<p>Provide funds at a reduced level for official domestic, international, and local travel. Fund transferees/new hire personnel for permanent change of station transportation.</p>	<p>Provide funds at a reduced level for official domestic, international, and local travel. Fund transferees/new hire personnel for permanent change of station transportation.</p>
	\$ 220	\$ 175	\$ 175

III. Policy and Management - ER (Cont'd):

Program Activity	FY 1994	FY 1995	FY 1996
Contractual Services Provided a variety of program support to improve organizational development and program administration, institute total quality management principles, support Automated Support Systems (AOSS) workstations, and provide for training and support costs of ER employees.	\$ 1,282	\$ 347	\$ 335
Policy and Management - ER	\$ 3,137	\$ 2,200	\$ 2,200