

**DEPARTMENT OF ENERGY
FY 1998 CONGRESSIONAL BUDGET REQUEST
ENERGY SUPPLY, RESEARCH AND DEVELOPMENT
(Tabular dollars in thousands, Narrative in whole dollars)**

POLICY AND MANAGEMENT-ENERGY RESEARCH

PROGRAM MISSION

This program was transferred to Energy Supply Research and Development Program Direction in FY 1997. This program provided the staffing resources and associated funding required to provide overall direction of the Office of Energy Research responsibilities carried out under the following programs: High Energy Physics, Nuclear Physics, Biological and Environmental Research, Fusion Energy, Basic Energy Sciences, Energy Research Analyses, Multiprogram Energy Laboratories-Facilities Support, and the DOE-wide Small Business Innovation Research and Small Business Technology Transfer Programs.

In addition to directing the Office's research programs, the Director of Energy Research also serves as the Department's science and technology advisor for formulation and implementation of basic research policy. In this capacity, the Director provides independent reviews, analyses and recommendations concerning a wide range of activities which require scientific counsel. These activities include national research and development strategies, plans and policies, including the establishment of budgetary priorities for energy research and development programs and advising on policy issues regarding the best utilization of the DOE multiprogram laboratories.

PERFORMANCE MEASURES:

Efficiency and effectiveness of the Office of Energy Research's research and development in all program areas.

Responsiveness to national science policy and initiatives.

Effectiveness in support of Departmental plans and operations.

Effectiveness and efficiency of administrative responsibilities.

POLICY AND MANAGEMENT-ENERGY RESEARCH

SIGNIFICANT ACCOMPLISHMENTS AND PROGRAM SHIFTS:

- o Program shifted to be a part of Energy Supply Research and Development Program Direction in FY 1997.**
- o Increased efforts to improve international participation on mutual benefit research and development projects.**
- o Increased productivity of all of the Office of Energy Research's programs.**
- o Implemented a strategic plan that maximizes productivity while streamlining processes.**

POLICY AND MANAGEMENT

PROGRAM FUNDING PROFILE

(Dollars in thousands)

	FY 1996 Current <u>Appropriation</u>	FY 1997 Original <u>Appropriation</u>	FY 1997 <u>Adjustments</u>	FY 1997 Current <u>Appropriation</u>	FY 1998 <u>Request</u>
<u>Activity</u>					
Policy and Management.....	<u>\$2,116</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL, Policy and Management.....	<u>\$2,116</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 Staffing (FTEs)	 18	 0	 0	 0	 0

Public Law Authorization:

Pub. Law 95-91, DOE Organization Act

POLICY AND MANAGEMENT-ENERGY RESEARCH

(Tabular dollars in thousands, narrative in whole dollars)

I. Mission Supporting Goals/Ongoing Responsibilities

The program provided the staffing resources and associated costs of the immediate Office of the Director of Energy Research, which provides overall direction of the Office of Energy Research responsibilities carried out under the following programs: High Energy Physics, Nuclear Physics, Biological and Environmental Research, Fusion Energy Sciences, Basic Energy Sciences, Energy Research Analyses, Multiprogram Energy Laboratories-Facilities Support, Computational and Technology Research, and the DOE-wide Small Business Innovation Research and Small Business Technology Transfer Programs. This activity is budgeted in the Energy Supply Research and Development Program Direction decision unit in FY 1997 and FY 1998.

II. Funding Table:

	FY 1996 Current <u>Appropriation</u>	FY 1997 Original <u>Appropriation</u>	FY 1997 <u>Adjustments</u>	FY 1997 Current <u>Appropriation</u>	FY 1998 Budget <u>Request</u>
Salaries and Benefits	\$1,690	\$0	\$0	\$0	\$0
Travel	175	0	0	0	0
Support Services	100	0	0	0	0
Other Related Expenses	<u>151</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	\$2,116	\$0	\$0	\$0	\$0

III. Performance Summary:

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Salaries and Benefits:	\$1,690	\$0	\$0
Staff provided effective leadership of Energy Research programs during a period of stable research and development programs, but declining Federal staffing.			

III. <u>Performance Summary:</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Travel: Provided for travel at a reduced rate consistent with the Department's streamlining objectives.	175	0	0
Support Services: Support for Energy Research's activity based costing/management effort as well as information systems development.	100	0	0
Other Related Expenses: Provided hardware and software for information technology improvements and other miscellaneous costs in support of the Office of the Director.	151	0	0
Total	<u>\$2,116</u>	<u>\$0</u>	<u>\$0</u>

EXPLANATION OF FUNDING CHANGES FROM FY 1997 TO FY 1998:

This program has been incorporated in the Energy Supply Research and Development Program Direction decision unit beginning in FY 1997 at the direction of Congress.

Support Services	FY 1996 (\$000)	FY 1997 (\$000)	FY 1998 (\$000)	FY 1998/ FY 1997 Change (\$000)
Technical Support Service				
Feasibility of Design Considerations				
Economic and Environmental Analysis				
Test and Evaluation Studies				
Subtotal				
Management Support Services				
Management Studies				
Training and Education				
ADP Support	40			
Administrative Support Services	60			
Subtotal				
Total Support Services	100			
Use of Prior Year Balances				

Other Related Expenses	FY 1996 (\$000)	FY 1997 (\$000)	FY 1998 (\$000)	FY 1998/ FY 1997 Change (\$000)
Training				
Working Capital Fund				
Printing and Reproduction				
Rental Space				
Software Procurement/Maintenance Activities/Capital Acquisitions	41			
Other	110			
Total Obligational Authority	151			
Use of Prior-Year Balances				
Total Budget Authority	151			