

Department of Energy
FY 2016 Congressional Budget Funding
By Appropriation By Site
(\$K)

(dollars in thousands)

	FY 2014 Current	FY 2015 Approp.	FY 2016 Request
Science			
Ames Laboratory			
Advanced Scientific Computing Research	96	80	80
Basic Energy Sciences	20,943	19,251	19,251
Biological and Environmental Research	338	0	0
Fusion Energy Sciences	192	0	0
Workforce Development for Teachers and Scientists	514	0	0
Safeguards and Security	993	993	1,219
Total, Ames Laboratory	23,076	20,324	20,550
Ames Site Office			
Program Direction	420	467	474
Argonne National Laboratory			
Advanced Scientific Computing Research	90,114	103,028	90,569
Basic Energy Sciences	229,817	233,325	240,273
Biological and Environmental Research	30,774	26,514	27,366
Fusion Energy Sciences	50	0	0
High Energy Physics	19,832	16,926	15,717
Nuclear Physics	29,782	27,489	28,778
Workforce Development for Teachers and Scientists	954	0	0
Science Laboratories Infrastructure	0	7,000	27,510
Safeguards and Security	8,858	8,858	8,858
Total, Argonne National Laboratory	410,181	423,140	439,071
Argonne Site Office			
Program Direction	3,519	3,835	3,831
Berkeley Site Office			
Program Direction	3,927	4,055	4,093

Brookhaven National Laboratory

Advanced Scientific Computing Research	250	310	0
Basic Energy Sciences	231,256	180,477	187,573
Biological and Environmental Research	17,345	12,451	10,645
High Energy Physics	63,713	55,026	57,112
Nuclear Physics	182,736	181,853	192,887
Workforce Development for Teachers and Scientists	1,777	0	0
Safeguards and Security	11,959	11,959	12,151
Total, Brookhaven National Laboratory	509,036	442,076	460,368

Brookhaven Site Office

Program Direction	4,765	5,219	5,046
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Chicago Operations Office

Advanced Scientific Computing Research	54,691	18,799	19,407
Basic Energy Sciences	315,047	301,734	307,303
Biological and Environmental Research	137,405	96,705	75,647
Fusion Energy Sciences	161,198	114,004	95,694
High Energy Physics	127,704	111,429	109,842
Nuclear Physics	136,018	160,178	171,291
Workforce Development for Teachers and Scientists	8,700	0	0
Science Laboratories Infrastructure	1,385	1,713	1,713
Safeguards and Security	42	44	45
Program Direction	26,172	25,418	26,252
Small Business Innovative Research	168,538	0	0
Small Business Technology Transfer Pilot Program	23,667	0	0
Total, Chicago Operations Office	1,160,567	830,024	807,194

Fermi National Accelerator Laboratory

Advanced Scientific Computing Research	458	356	0
Basic Energy Sciences	45	630	0
High Energy Physics	385,930	367,549	373,783
Nuclear Physics	781	255	25
Workforce Development for Teachers and Scientists	714	0	0
Science Laboratories Infrastructure	34,900	0	9,000
Safeguards and Security	3,518	3,433	5,064
Total, Fermi National Accelerator Laboratory	426,346	372,223	387,872

Fermi Site Office

Program Direction	2,434	2,472	2,436
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Golden Field Office

Workforce Development for Teachers and Scientists	670	0	0
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Idaho National Engineering Laboratory

Fusion Energy Sciences	2,790	2,610	2,700
Workforce Development for Teachers and Scientists	377	0	0
Total, Idaho National Engineering Laboratory	3,167	2,610	2,700

Lawrence Berkeley National Laboratory

Advanced Scientific Computing Research	141,630	132,558	131,486
Basic Energy Sciences	158,078	147,501	151,412
Biological and Environmental Research	147,723	143,452	141,323
Fusion Energy Sciences	2,268	0	0
High Energy Physics	66,061	62,505	70,400
Nuclear Physics	19,047	17,931	19,089
Workforce Development for Teachers and Scientists	1,330	0	0
Science Laboratories Infrastructure	0	12,090	20,000
Safeguards and Security	5,658	5,658	7,085
Total, Lawrence Berkeley National Laboratory	541,795	521,695	540,795

Lawrence Livermore National Laboratory

Advanced Scientific Computing Research	37,388	56,975	13,212
Basic Energy Sciences	2,968	2,964	2,964
Biological and Environmental Research	18,286	19,895	20,161
Fusion Energy Sciences	10,487	7,912	7,537
High Energy Physics	5,565	4,645	2,155
Nuclear Physics	1,440	794	798
Workforce Development for Teachers and Scientists	340	0	0
Total, Lawrence Livermore National Laboratory	76,474	93,185	46,827

Los Alamos National Laboratory

Advanced Scientific Computing Research	8,778	7,380	4,746
Basic Energy Sciences	33,721	25,107	25,562
Biological and Environmental Research	24,992	25,308	23,657
Fusion Energy Sciences	3,563	2,192	1,986
High Energy Physics	3,095	2,035	1,950
Nuclear Physics	10,226	7,996	9,518
Workforce Development for Teachers and Scientists	434	0	0
Total, Los Alamos National Laboratory	84,809	70,018	67,419

National Energy Technology Laboratory

Basic Energy Sciences	150	150	150
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National Renewable Energy Laboratory

Advanced Scientific Computing Research	266	266	173
Basic Energy Sciences	14,055	12,955	12,955
Biological and Environmental Research	1,029	880	785
Workforce Development for Teachers and Scientists	140	0	0
Total, National Renewable Energy Laboratory	15,490	14,101	13,913

Nevada Operations Office

Advanced Scientific Computing Research	234	0	0
Basic Energy Sciences	1,066	0	0
Biological and Environmental Research	258	0	0
Fusion Energy Sciences	167	0	0
High Energy Physics	350	0	0
Nuclear Physics	239	0	0
Total, Nevada Operations Office	2,314	0	0

New Brunswick Laboratory

Science Laboratories Infrastructure	900	4,900	1,200
Program Direction	5,556	4,934	5,011
Total, New Brunswick Laboratory	6,456	9,834	6,211

Oak Ridge Institute for Science and Education

Advanced Scientific Computing Research	122	2,400	0
Basic Energy Sciences	2,264	250	250
Biological and Environmental Research	3,096	1,385	1,865
Fusion Energy Sciences	1,161	744	444
High Energy Physics	1,356	0	0
Nuclear Physics	786	425	792
Workforce Development for Teachers and Scientists	8,144	0	0
Science Laboratories Infrastructure	0	1,000	1,000
Safeguards and Security	1,645	1,645	1,883
Total, Oak Ridge Institute for Science and Education	18,574	7,849	6,234

Oak Ridge National Laboratory

Advanced Scientific Computing Research	105,968	115,932	101,585
Basic Energy Sciences	305,034	304,839	316,747
Biological and Environmental Research	80,783	74,633	74,484
Fusion Energy Sciences	219,027	164,288	162,759
Nuclear Physics	18,914	16,938	18,541
Science Laboratories Infrastructure	0	0	12,000
Safeguards and Security	13,329	9,316	12,374
Total, Oak Ridge National Laboratory	743,055	685,946	698,490

Oak Ridge Operations Office

Advanced Scientific Computing Research	29	0	225
Basic Energy Sciences	276	85	0
Biological and Environmental Research	304	0	0
Fusion Energy Sciences	50	0	0
High Energy Physics	244	0	0
Nuclear Physics	359	0	437
Science Laboratories Infrastructure	5,751	5,777	6,177
Safeguards and Security	21,659	19,282	21,017
Program Direction	30,666	28,505	30,064
Small Business Innovative Research	500	0	0
Total, Oak Ridge Operations Office	59,838	53,649	57,920

Office of Science and Technical Information

Advanced Scientific Computing Research	180	276	183
Basic Energy Sciences	319	138	138
Biological and Environmental Research	379	0	205
Fusion Energy Sciences	178	138	0
High Energy Physics	211	138	124
Nuclear Physics	198	138	143
Workforce Development for Teachers and Scientists	280	0	0
Science Laboratories Infrastructure	200	200	200
Safeguards and Security	497	497	609
Program Direction	8,770	8,781	8,592
Total, Office of Science and Technical Information	11,212	10,306	10,194

ORNL Site Office

Program Direction	5,772	6,021	6,555
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Pacific Northwest National Laboratory

Advanced Scientific Computing Research	6,158	6,052	4,296
Basic Energy Sciences	25,529	24,062	24,062
Biological and Environmental Research	112,324	105,504	102,257
Fusion Energy Sciences	1,735	1,313	1,313
High Energy Physics	10,119	3,045	2,450
Nuclear Physics	100	83	83
Workforce Development for Teachers and Scientists	848	0	0
Safeguards and Security	11,317	11,317	13,126
Total, Pacific Northwest National Laboratory	168,130	151,376	147,587

Pacific Northwest Site Office

Program Direction	5,006	4,908	5,024
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Princeton Plasma Physics Laboratory

Advanced Scientific Computing Research	368	295	295
Basic Energy Sciences	1,300	435	435
Fusion Energy Sciences	84,246	73,435	71,562
High Energy Physics	225	200	200
Workforce Development for Teachers and Scientists	568	0	0
Science Laboratories Infrastructure	0	25,000	0
Safeguards and Security	2,407	2,407	2,477
Total, Princeton Plasma Physics Laboratory	89,114	101,772	74,969

Princeton Site Office

Program Direction	1,566	1,633	1,608
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Sandia National Laboratories

Advanced Scientific Computing Research	14,398	13,074	5,906
Basic Energy Sciences	35,149	32,926	33,416
Biological and Environmental Research	8,454	9,464	8,763
Fusion Energy Sciences	2,710	2,155	1,355
Workforce Development for Teachers and Scientists	100	0	0
Total, Sandia National Laboratories	60,811	57,619	49,440

Savannah National Laboratory

Basic Energy Sciences	417	417	417
Biological and Environmental Research	236	0	0
Total, Savannah National Laboratory	653	417	417

SLAC National Accelerator Laboratory

Advanced Scientific Computing Research	486	357	374
Basic Energy Sciences	279,185	338,854	400,159
Biological and Environmental Research	6,725	4,725	3,900
Fusion Energy Sciences	4,168	4,250	4,750
High Energy Physics	85,889	92,356	96,512
Nuclear Physics	134	0	0
Workforce Development for Teachers and Scientists	270	0	0
Science Laboratories Infrastructure	25,482	21,920	34,800
Safeguards and Security	2,972	2,972	4,096
Total, SLAC National Accelerator Laboratory	405,311	465,434	544,591

SLAC Site Office

Program Direction	2,441	2,306	2,319
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Thomas Jefferson National Accelerator Facility

Advanced Scientific Computing Research	279	279	284
Basic Energy Sciences	500	500	500
Biological and Environmental Research	455	40	0
High Energy Physics	898	50	785
Nuclear Physics	132,544	124,694	118,696
Workforce Development for Teachers and Scientists	310	0	0
Science Laboratories Infrastructure	29,200	0	0
Safeguards and Security	1,732	1,732	2,563
Total, Thomas Jefferson National Accelerator Facility	165,918	127,295	122,828

Thomas Jefferson Site Office

Program Direction	1,794	1,976	1,962
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Washington Headquarters

Advanced Scientific Computing Research	1,579	82,583	248,173
Basic Energy Sciences	5,583	106,600	125,733
Biological and Environmental Research	2,704	71,044	121,342
Fusion Energy Sciences	1,865	94,459	69,900
High Energy Physics	3,728	50,096	56,970
Nuclear Physics	21,498	56,726	63,522
Workforce Development for Teachers and Scientists	30	19,500	20,500
Safeguards and Security	414	12,887	10,433
Program Direction	82,192	83,170	84,133
Small Business Innovative Research	500	0	0
Total, Washington Headquarters	120,093	577,065	800,706
Total, Science	5,134,884	5,071,000	5,339,794