

Office of Science
FY 2013–2015 Appropriation Summary
(budget authority in thousands)

	FY 2013 Enacted Approp. ^a	FY 2013 Current Approp. ^b	FY 2014 Enacted Approp. ^c	FY 2014 Current Approp. ^d	FY 2015 President's Request	FY 2015 House Mark ^e	FY 2015 Senate Committee ^f	FY 2015 Enacted Approp.	FY 2015 Enacted Approp. vs. FY 2015 President's Request	
Science Appropriation										
Advanced Scientific Computing Research	417,778	405,000	478,093	463,472	541,000	541,000	557,000	541,000	.....	.....
Basic Energy Sciences										
Research	1,458,063	1,504,053	1,609,929	1,560,702	1,667,800	1,574,000	1,667,800	1,594,500	-73,300	-4.4%
Construction										
13-SC-10 Linac Coherent Light Source-II, SLAC	.....	.....	75,700	75,700	138,700	128,000	138,700	138,700	.....	.....
07-SC-06 National Synchrotron Light Source (NSLS) II, BNL	143,103	47,203	26,300	26,300	.....	.....	.....	.....	.....	.....
Total, Construction	143,103	47,203	102,000	102,000	138,700	128,000	138,700	138,700	.....	.....
Total, Basic Energy Sciences	1,601,166	1,551,256	1,711,929	1,662,702	1,806,500	1,702,000	1,806,500	1,733,200	-73,300	-4.1%
Biological and Environmental Research	578,294	560,657	609,696	593,610	628,000	540,000	627,533	592,000	-36,000	-5.7%
Fusion Energy Sciences										
Research			305,177	296,355	266,000	315,000	266,000	317,500	+51,500	+19.4%
Construction										
14-SC-60 ITER			199,500	199,500	150,000	225,000	75,000	150,000	.....	.....
Total, Fusion Energy Sciences	380,137	377,776	504,677	495,855	416,000	540,000	341,000	467,500	+51,500	+12.4%
High Energy Physics										
Research	721,848	715,742	745,521	723,920	719,000	738,000	727,482	729,000	+10,000	+1.4%
Construction										
11-SC-40 Long Baseline Neutrino Facility, FNAL	3,781	3,781	16,000	16,000	.....	12,000	22,000	12,000	+12,000	.....
11-SC-41 Muon to Electron Conversion Experiment, FNAL	22,685	8,000	35,000	35,000	25,000	25,000	25,000	25,000	.....	.....
Total, Construction	26,466	11,781	51,000	51,000	25,000	37,000	47,000	37,000	+12,000	+48.0%
Total, High Energy Physics	748,314	727,523	796,521	774,920	744,000	775,000	774,482	766,000	+22,000	+3.0%
Nuclear Physics										
Operation and maintenance	472,599	466,676	488,638	474,302	487,073	493,500	495,073	489,000	+1,927	+0.4%
Construction										
14-SC-50 Facility for Rare Isotope Beams, Michigan State University			55,000	55,000	90,000	90,000	90,000	90,000	.....	.....
06-SC-01 12 GeV CEBAF Upgrade, TJNAF	47,260	40,572	25,500	25,500	16,500	16,500	16,500	16,500	.....	.....
Total, Construction	47,260	40,572	80,500	80,500	106,500	106,500	106,500	106,500	.....	.....
Total, Nuclear Physics	519,859	507,248	569,138	554,802	593,573	600,000	601,573	595,500	+1,927	+0.3%
Workforce Development for Teachers and Scientists	17,486	17,486	26,500	26,500	19,500	19,500	29,500	19,500

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Science Laboratories Infrastructure										
Infrastructure Support										
Payment in Lieu of Taxes	1,309	1,385	1,385	1,385	1,412	1,723	1,412	1,713	+301	+21.3%
Facilities and Infrastructure	.....	900	900	900	3,100	3,100	3,100	6,100	+3,000	+96.8%
Oak Ridge Landlord	5,192	5,934	5,951	5,951	5,777	5,777	5,777	5,777	.....	.....
Total, Infrastructure Support	6,501	8,219	8,236	8,236	10,289	10,600	10,289	13,590	+3,301	+32.1%
Construction										
15-SC-75 Infrastructure and Operational Improvements, PPPL	.....	.....	.....	.....	25,000	25,000	12,500	25,000	.....	.....
15-SC-76 Materials Design Laboratory, ANL	.....	.....	.....	.....	7,000	7,000	7,000	7,000	.....	.....
15-SC-77 Photon Science Laboratory Building, SLAC	.....	.....	.....	.....	12,890	12,890	12,890	10,000	-2,890	-22.4%
15-SC-78 Integrative Genomics Building, LBNL	.....	.....	.....	.....	12,090	12,090	12,090	12,090	.....	.....
13-SC-70 Utilities Upgrade, FNAL	.....	.....	34,900	34,900	.....	.....	.....	.....	.....	.....
13-SC-71 Utility Infrastructure Modernization, TJNAF	.....	.....	29,200	29,200	.....	.....	.....	.....	.....	.....
12-SC-70 Science and User Support Building, SLAC	11,424	14,512	25,482	25,482	11,920	11,920	11,920	11,920	.....	.....
10-SC-70 Research Support Building and Infrastructure Modernization, SLAC	11,365	36,382	.....	.....	.....	.....	.....	.....	.....	.....
10-SC-71 Energy Sciences Building, ANL	37,808	32,030	.....	.....	.....	.....	.....	.....	.....	.....
10-SC-72 Renovate Science Lab, Phase II, BNL	14,651	14,530	.....	.....	.....	.....	.....	.....	.....	.....
09-SC-72 Seismic Life-Safety, Modernization, and Replacement of General Purpose Buildings, Phase 2, LBNL	12,263	.....	.....	.....	.....	.....	.....	.....	.....	.....
09-SC-74 Technology and Engineering Development Facility, TJNAF	11,661	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Construction	99,172	97,454	89,582	89,582	68,900	68,900	56,400	66,010	-2,890	-4.2%
Total, Science Laboratories Infrastructure	105,673	105,673	97,818	97,818	79,189	79,500	66,689	79,600	+411	+0.5%
Safeguards and Security	77,506	77,506	87,000	87,000	94,000	94,000	94,000	93,000	-1,000	-1.1%
Program Direction	174,862	174,862	185,000	185,000	189,393	180,000	187,723	183,700	-5,693	-3.0%

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Small Business Innovation Research/Technology Transfer (SBIR/STTR) (SC portion)	116,088	128,539
Total Budget Authority and Obligations, Office of Science SBIR/STTR (DOE transfer)	4,621,075	4,621,075	5,066,372	5,070,218	5,111,155	5,071,000	5,086,000	5,071,000	-40,155	-0.8%
Use of prior year balances	60,120	64,666
Rescission of prior year balances	-3,846
Total Appropriation, Office of Science	4,621,075	4,681,195	5,066,372	5,131,038	5,111,155	5,065,743	5,078,978	5,067,738	-43,417	-0.8%
Recap:										
SBIR/STTR (total)	176,208	193,205

^a The FY 2013 Enacted column reflects the original appropriation, including the allocation of a 5.2% of across-the-board reductions for the sequester and rescission.

^b The FY 2013 Current column reflects the enacted appropriation, plus the reallocation of funding within the Office of Science total for a Hill-approved reprogramming request, the reallocation of SBIR/STTR funding within the Science account onto the line, SBIR/STTR (SC portion) and the transfer of SBIR/STTR funding from the other DOE programs into the SBIR/STTR (DOE transfer) line.

^c Includes a reduction of \$4,628 thousand for the Office of Science share of the Section 317 \$7 million reduction for contractor foreign travel.

^d The FY 2014 Current column reflects the enacted appropriation and the reallocation of SBIR/STTR funding within the Science account onto the SBIR/STTR (SC portion) line, and the transfer of SBIR/STTR funding from the other DOE programs into the SBIR/STTR (DOE transfer) line. Use of Prior Year funds in the amount of \$3,845,347 transferred to Small Business Innovation Research.

^e The FY 2015 House column reflects the funding level passed by the House on June 20, 2014, as reflected in the Energy and Water Development committee report, H.Rpt. 113-486.

^f The FY 2015 Senate column reflects the funding level in the draft Report released by the Senate on July 24, 2014, as reflected in the Energy and Water Development Rules committee report, S.Rpt. 113-000.