

FY 2011 Field Budget Call and Guidance

(Revised March 09 2009)

b. *Escalation Rate Assumptions for DOE Projects

Rates to assume for the preparation of the FY 2011 Field Budget are below.

Escalation Rate Assumptions For DOE Projects (January 14, 2009)

FY	Nuclear		Scientific Laboratory		Admin/ Warehouse		Remediation/ D&D	
	Rate	Index	Rate	Index	Rate	Index	Rate	Index
2008	7.0	0.913	5.0	0.923	3.5	0.932	3.3	0.930
2009	5.3	0.962	4.7	0.967	4.3	0.971	4.2	0.969
2010	4.0	1.000	3.4	1.000	3.0	1.000	3.2	1.000
2011	2.8	1.028	2.7	1.027	2.7	1.027	2.8	1.028
2012	2.4	1.053	2.2	1.050	2.0	1.047	2.3	1.052
2013	2.4	1.079	2.1	1.072	1.9	1.067	2.0	1.073
2014	2.4	1.105	2.1	1.095	1.9	1.087	2.0	1.094
2015	2.4	1.131	2.1	1.118	1.9	1.107	2.0	1.116
2016	2.4	1.158	2.1	1.141	1.9	1.128	2.0	1.138
2017	2.4	1.186	2.1	1.165	1.9	1.150	2.0	1.161
2018	2.4	1.215	2.1	1.190	1.9	1.172	2.0	1.184
2019	2.4	1.244	2.1	1.215	1.9	1.194	2.0	1.208

- These rates are to be used for both the FY 2010 Congressional Budget Call and the FY 2011 Field Budget Call. These rates are to be used starting with CD-0.
- If an escalation rate other than the above is being used, the project must provide the CFO, Office of Cost Analysis (CF-70) with the following information:
 - project title,
 - total project cost or cost range, as appropriate,
 - reason for the alternative escalation rate along with substantiating data
- Office of Cost Analysis approval is not required for use of an alternative escalation rate.
- Additional advice and assistance can be obtained from the CF-70 point of contact: Francis G. Hall, Jr at 202-586-4071.